

I-1. Each Elementary School - Total School Spending

LIPPITT #23

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,459	Amount	% To Total School	Per Pupil			
School Enrollment:	304						
Total		\$ 2,667,257	100.0%	\$ 8,774	\$ 7,964	10.2%	92.8%
Instruction		\$ 1,974,152	74.0%	\$ 6,494	\$ 6,012	8.0%	68.7%
Face-to-Face Teaching		\$ 1,921,638	72.0%	\$ 6,321	\$ 5,843	8.2%	66.8%
Instructional Teachers		1,687,098	63.3%	5,550	5,308	4.6%	58.7%
Substitutes		21,262	0.8%	70	62	13.7%	0.7%
Instructional Paraprofessionals		213,277	8.0%	702	474	48.0%	7.4%
Classroom Materials		\$ 52,514	2.0%	\$ 173	\$ 169	2.3%	1.8%
Pupil-Use Technology & Software		6,310	0.2%	21	21	-1.3%	0.2%
Instructional Materials, Trips & Supplies		46,204	1.7%	152	148	2.8%	1.6%
Instructional Support		\$ 206,978	7.8%	\$ 681	\$ 512	33.0%	7.2%
Pupil Support		\$ 122,185	4.6%	\$ 402	\$ 308	30.6%	4.2%
Guidance & Counseling		30,371	1.1%	100	59	69.5%	1.1%
Library & Media		50,284	1.9%	165	166	-0.1%	1.7%
Extracurricular		440	0.0%	1	2	-8.4%	0.0%
Student Health & Services		41,090	1.5%	135	82	65.4%	1.4%
Teacher Support		\$ 8,906	0.3%	\$ 29	\$ 36	-17.6%	0.3%
Curriculum Development		108	0.0%	0	0	-3.1%	0.0%
In-Service, Staff Development & Support		8,185	0.3%	27	33	-18.6%	0.3%
Sabbaticals		613	0.0%	2	2	-3.1%	0.0%
Program Support		\$ 75,888	2.8%	\$ 250	\$ 168	48.2%	2.6%
Program Management		6,214	0.2%	20	27	-24.9%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		69,673	2.6%	229	141	62.2%	2.4%
Operations		\$ 371,669	13.9%	\$ 1,223	\$ 996	22.7%	12.9%
Non-Instructional Pupil Services		\$ 103,659	3.9%	\$ 341	\$ 345	-1.2%	3.6%
Transportation		90,379	3.4%	297	302	-1.6%	3.1%
Food Service		13,259	0.5%	44	43	1.4%	0.5%
Safety		21	0.0%	0	0	-0.1%	0.0%
Facilities		\$ 268,010	10.0%	\$ 882	\$ 651	35.4%	9.3%
Building Upkeep, Utilities & Maintenance		268,010	10.0%	882	651	35.4%	9.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 114,458	4.3%	\$ 377	\$ 444	-15.2%	4.0%
School Management		\$ 114,458	4.3%	\$ 377	\$ 444	-15.2%	4.0%
Principals & Assistant Principals		78,025	2.9%	257	309	-17.0%	2.7%
School Office		36,433	1.4%	120	135	-11.3%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%